

**SEWERAGE & WATER BOARD
OF NEW ORLEANS**



**ADOPTED 2026 CAPITAL BUDGET &
2026 – 2035 CAPITAL PROGRAM**

Sewerage & Water Board of New Orleans
2026 Adopted Capital Budget
Total by System

Drainage	\$24,875,000
Water	\$130,585,000
Sewer	\$71,480,000
<u>Combo</u>	<u>\$132,956,582</u>
Total Capital	\$359,896,582

Capital Improvement Program Budget (2026 through 2035)

Line #	SYSTEM	CATEGORY	DIVISION	PROJECT MANAGER	PROJECT DESCRIPTION	CF#	LOCATION	FUNDING SOURCE	PRIORITY	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total	
122	Combo	Equipment	Chief Administrative Officer	Jason Higginbotham	Guard Booths	810-03	Citywide	SWB	Necessary	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000	
123	Combo	Equipment	Operations	Michael Johnsey	Equipment for Michoud Dumping Site	810-04	Citywide	SWB	Necessary	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	
124	Combo	Equipment	Chief Administrative Officer	Jason Higginbotham	Notification and Safety Info Sign	810-05	Citywide	SWB	Desirable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
125	Combo	Facilities	Operations	Kaitlin Tyrnak	Radio Tower Improvements	810-06	CWP	SWB	Urgent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
126	Combo	Power	Operations	Eric Mancuso	Replacement or Additional Critical Equipment for Maintenance Shops	811-01	CWP	SWB	Urgent	\$ 600,000	\$ 800,000	\$ 1,500,000	\$ 500,000	\$ 800,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 11,700,000
127	Combo	Software	Chief Information Officer	Cathy Smith	New Development-IT contractors	812-03	Citywide	SWB	Urgent	\$ 2,350,000	\$ 2,300,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 13,150,000
128	Combo	Software	Chief Information Officer	Cathy Smith	Financial Software Implementation	812-06	Citywide	SWB	Critical	\$ 773,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 773,000
129	Combo	Software	Chief Information Officer	Cathy Smith	Miscellaneous Software Projects	812-07	Citywide	SWB	Critical	\$ 328,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 508,000
130	Combo	Software	Chief Information Officer	Cathy Smith	Asset Management System	812-08	Citywide	Fair Share	Critical	\$ 1,840,000	\$ 1,500,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,590,000
131	Combo	Software	Chief Information Officer	Cathy Smith	Procure Software for PDU and JIRR	812-10	Citywide	WiFi	Critical	\$ 200,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,150,000
132	Combo	Software	Chief Information Officer	Cathy Smith	Billing System	812-11	Citywide	SWB	Critical	\$ 2,000,000	\$ 2,000,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000
133	Combo	Software	Chief Information Officer	Cathy Smith	HR-Payroll System	812-12	Citywide	SWB	Critical	\$ 1,572,460	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,697,460
134	Combo	Other	Chief Financial Officer	LaTressia Matthews	Capital Budget Overhead	820-00	Citywide	SWB	Necessary	\$ 24,657,322	\$ 24,657,322	\$ 24,657,322	\$ 24,657,322	\$ 24,657,322	\$ 24,657,322	\$ 24,657,322	\$ 24,657,322	\$ 24,657,322	\$ 24,657,322	\$ 24,657,322	\$ 246,573,220
135	Combo	Equipment	Operations	Rebecca Johnsey	Purchase of Water Meters	823-00	CWP	SWB	Critical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
136	Combo	Equipment	Operations	Michael Johnsey	Furnishing brass water service fittings, meter boxes, and meter box parts	824-00	Central Yard	SWB	Critical	\$ 2,830,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 22,342,000
137	Combo	Equipment	Operations	Rebecca Johnsey	Smart Metering Infrastructure	825-00	Citywide	Fair Share / LDH loan / LDEQ loan / Other	Urgent	\$ 10,000,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 11,800,000
138	Combo	Other	Operations	Chris Bergeron	West Power Complex	826-01	Citywide	Fair Share	Urgent	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
139	Combo	Other	Operations	Chris Bergeron	Power Master Plan Phase 2	826-03	Citywide	DOE HERO Grant / SWBNO Match; + SWB/Fair Share	Urgent	\$ 41,160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,160,000
140	Combo	Software	Chief Information Officer	Cathy Smith	SCADA Projects	843-00	Citywide	SWB	Critical	\$ 285,000	\$ 49,750	\$ 50,300	\$ 214,550	\$ 82,050	\$ 150,350	\$ 82,050	\$ 118,950	\$ 118,950	\$ -	\$ -	\$ 1,151,950
141	Combo	Equipment	Operations	Michael Johnsey	Light Vehicle Replacement (small and medium trucks, cars, etc.)	843-01	Citywide	SWB	Critical	\$ 2,500,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 22,500,000
142	Combo	Hardware	Chief Information Officer	Cathy Smith	Servers, Storage, etc.	843-04	Citywide	SWB	Urgent	\$ 350,000	\$ 150,000	\$ 325,000	\$ 140,000	\$ 140,000	\$ 300,000	\$ 140,000	\$ 140,000	\$ 265,000	\$ -	\$ -	\$ 1,950,000
143	Combo	Hardware	Chief Information Officer	Cathy Smith	Duplicate Data Center at Carrollton	843-05	Citywide	SWB	Critical	\$ 100,000	\$ 125,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 405,000

Capital Improvement Program Budget (2026 through 2035)

Line #	SYSTEM	CATEGORY	DIVISION	PROJECT MANAGER	PROJECT DESCRIPTION	CP#	LOCATION	FUNDING SOURCE	PRIORITY	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total	
144	Combo	Equipment	Operations	Michael Johnsey	Miscellaneous Equipment (small equipment, pumps, chain saws, etc)	843-06	Citywide	SWB	Necessary	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,450,000	
145	Combo	Equipment	Chief Administrative Officer	Jason Higginbotham	Hardware for the Alert Us emergency system	843-08	Citywide	SWB	Necessary	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
146	Combo	Hardware	Chief Information Officer	Cathy Smith	Network Infrastructure	843-20	Citywide	SWB	Critical	\$ 238,000	\$ 150,000	\$ 200,000	\$ 405,000	\$ 230,000	\$ 325,000	\$ 155,000	\$ 395,000	\$ 185,000	\$ -	\$ 2,283,000	
147	Combo	Hardware	Chief Information Officer	Cathy Smith	PC's and peripherals	843-24	Citywide	SWB	Critical	\$ 197,250	\$ 95,000	\$ 376,000	\$ 396,000	\$ 426,000	\$ 101,000	\$ 106,000	\$ 244,000	\$ 244,000	\$ -	\$ 2,185,250	
148	Combo	Hardware	Chief Information Officer	Cathy Smith	West Power Complex IT Equipment	843-25	Citywide	SWB	Necessary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
149	Combo	Hardware	Chief Information Officer	Cathy Smith	Audio Visual Projects	843-26	Citywide	SWB	Urgent	\$ 103,800	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ -	\$ 623,800
150	Combo	Software	Operations	Joseph Watkins	Upgrade and Expansion of City-Wide SCADA Systems	843-27	Citywide	SWB	Necessary	\$ 250,000	\$ 1,000,000	\$ 1,000,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 4,840,000
151	Combo	Facilities	Operations	Chris Bergeron	Drainage SCADA Improvements	843-28	Citywide	NDR grant	Critical	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000
152	Combo	Hardware	Chief Information Officer	Cathy Smith	Replacement Phones for VOIP System	843-30	Citywide	SWB	Necessary	\$ 10,000	\$ 15,000	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 125,000
153	Combo	Normal Extensions	Operations	Michael Johnsey	Purchase of Fire Hydrants, 4 inch elbow, Gate Valves	862-00	Citywide	SWB	Critical	\$ 4,900,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 13,900,000
154	Combo	Facilities	Operations	Chris Bergeron	Hurricane Ida - Facilities PW's	875-00	Citywide	FEMA	Necessary	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
155	Combo	Facilities	Operations	Chris Bergeron	Hurricane Francine - Facilities PW's	875-01	Citywide	FEMA	Necessary	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
										\$ 359,896,582	\$ 321,646,672	\$ 215,874,622	\$ 302,934,672	\$ 339,074,772	\$ 268,195,072	\$ 255,146,972	\$ 250,674,672	\$ 201,854,312	\$ 200,961,362	\$ 2,716,259,710	